

<u>COST CENTER NAME</u>	<u>FUNDING SOURCE</u>	<u>VENDOR</u>	<u>DESCRIPTION / ADDITIONAL INFORMATION</u>	<u>BUDGETED AMOUNT</u>
SCH COUNSE	GENERAL FUND (100)	7 Mindsets Academy	SECONDARY SEL PROGRAMM 7 MINDSTEPS FOR SCHOOLS RENEWAL ONLINE SOCIAL AND EMOTIONAL LEARNING SOLUTIONS, FEATURING SEL CURRICULUM AND TRAINING FOR K-12 EDUCATION. 7 MINDSETS PORTAL FEATURES AGE-APPROPRIATE SEL CURRICULUM, PROFESSIONAL DEVELOPMENT AND VALUABLE RESOURCES FOR STUDENTS, TEACHERS, AND THE COMMUNITY.	\$ 51,700.00
PUBLIC REL	GENERAL FUND (100)	Blackboard Inc	WEBSITE HOSTING & COMMUNICATION TOOL ANNUAL FEE	\$ 70,000.00
STUD ACHV	GENERAL FUND (100)	Branching Minds	TO COVER ESTIMATED COST OF BRANCHING MINDS RENEWAL BASED ON THE TREND OF 11% COST INCREASE EXPECTED FOR FY24 INVOICE AND INCREASED ENROLLMENT FOR TIER II AND III DATA DOCUMENTATION	\$ 84,000.00
TECH SVC	GENERAL FUND (100)	CDW Government	PALO ALTO SUPPORT - FIREWALL FY24 - 3 YR RENEWAL - \$208,000 BUDGET 1/3 ANNUALLY OF 3 YEAR AGREEMENT	\$ 135,200.00
TECH SVC	GENERAL FUND (100)	CDW Government	PALO ALTO SUPPORT - FIREWALL FY24 - 3 YR RENEWAL - \$208,000 BUDGET 1/3 ANNUALLY OF 3 YEAR AGREEMENT	\$ 72,800.00
TECH SVC	GENERAL FUND (100)	CDW Government	ANNUAL RENEWAL: MICROSOFT WINDOWS AGREEMENT	\$ 72,420.00
TECH SVC	GENERAL FUND (100)	CDW Government	65% SPLIT - TOTAL COST: \$111,413 CISCO FLEX - SOFTWARE (DESK TELEPHONE SERVICE)	\$ 67,533.00
TECH SVC	GENERAL FUND (100)	CDW Government	65% SPLIT OF TOTAL COST (\$103,896) = \$67,533	
TECH SVC	GENERAL FUND (100)	CDW Government	CISCO AMP (WINDOWS ANTIVIRUS) 65% SPLIT = \$100,000 = \$65,000	\$ 65,000.00
ASSESSMENT	GENERAL FUND (100)	Curriculum Associates	IREADY TESTING FOR ALL STUDENTS AT ALL SCHOOLS	\$ 575,141.00
TEXTBOOKS	GENERAL FUND (100)	Edgenuity	EDGINUITY EDUCATION MS & HS - VIRTUAL SCHOOL	\$ 83,640.00
PLANT SVC	GENERAL FUND (100)	Filterpro USA LLC	AIR FILTRATION SERVICES AND PRODUCTS	\$ 151,793.00
TEXTBOOKS	GENERAL FUND (100)	Follett School Solutions	FOLLETT DESTINY TEXTBOOK MANAGER	\$ 55,200.00
SAFETY/ENG	GENERAL FUND (100)	Georgia School Boards Assn	LIABILITY INSURANCE PREMIUM PAYMENTS (3) TO GSBA TO INCLUDE CYBER-RISK COVERAGE.	\$ 1,050,000.00
SAFETY/ENG SUPER	GENERAL FUND (100)	Georgia School Boards Assn Workers	GSBA WORKER'S COMPENSATION	\$ 515,001.00
	GENERAL FUND (100)	Hall Booth Smith PC	LEGAL BUDGET - \$175/HOUR BILLING WHEN NEEDED UNFORESEEN FUTURE LEGAL ISSUES	\$ 138,000.00
PLANT SVC	GENERAL FUND (100)	Houseman Services	LAWN MAINTENANCE CONTRACT	\$ 387,292.00
ACCTBLTY	GENERAL FUND (100)	Illuminate Education Inc	ILLUMINATE BASE ANNUAL SUBSCRIPTION	\$ 102,000.00
INFO SUPPT	GENERAL FUND (100)	Infinite Campus	INFINITE CAMPUS ANNUAL LICENSE -BASED OFF OCT FTE COUNTS	\$ 122,000.00
TEXTBOOKS	GENERAL FUND (100)	Lab-Aids	MIDDLE SCHOOL SCIENCE CURRICULUM	\$ 111,000.00
TRANSLATE	GENERAL FUND (100)	Language Line Service	LANGUAGE LINE FOR THE DISTRICT- Translation and Interpretation resource for staff and families	\$ 90,000.00
PLANT SVC	GENERAL FUND (100)	Melton Services LLC	DANIEL MELTON SERVICES	\$ 72,776.00
TEXTBOOKS	GENERAL FUND (100)	Newsela, Inc	NEWSELA INC ANNUAL RENEWAL - SOCIAL STUDIES AND ELA CONNECTION. PROVIDES ARTICLES AND INFORMATIONAL TEXT FOR STUDENTS.	\$ 67,788.00
SPED	GENERAL FUND (100)	Northeast GA RESA	RESA SHARED SERVICES & GNETS FOR SPED INCLUDING OCCUPATIONAL THERAPY, RUTLAND, PHYSICAL THERAPY, AND DHH TEACHERS.	\$ 793,432.00
SPED	GENERAL FUND (100)	Northeast GA RESA	RESA SHARED SERVICES & GNETS FOR SPED INCLUDING OCCUPATIONAL THERAPY, RUTLAND, PHYSICAL THERAPY, AND DHH TEACHERS.	\$ 66,915.00
PLANT SVC	GENERAL FUND (100)	Transcend Communications	SYSTEM CANNOT HANDLE HIGH INTERNET TRAFFIC. WHITEHEAD'S CANNOT HANDLE THE VOLUME AND NEEDS TO BE REPLACED HTML SYSTEM.	\$ 65,000.00
FINANCE	GENERAL FUND (100)	Tyler Technologies	MUNIS ANNUAL FEE (SAAS)- APPLICATION SERVICES	\$ 312,080.00
TEXTBOOKS	GENERAL FUND (100)	Wilson Language Training Corporation	CLASSROOM BOOK KITS, PHONICS LEVELED BOOKS TO SUPPORT INDEPENDENT READING.	\$ 71,682.00